

# Citizens Guide

Local Unit Name: City of Ecorse

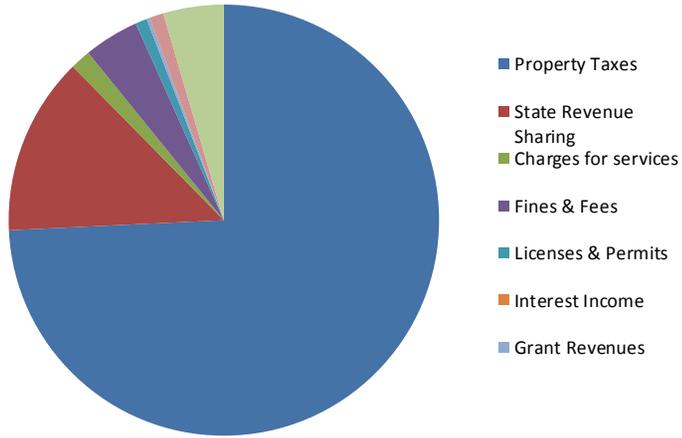
Local Unit Code: 822060

Current Fiscal Year End Date: 6/30/2016

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Ecorse**

**REVENUES**

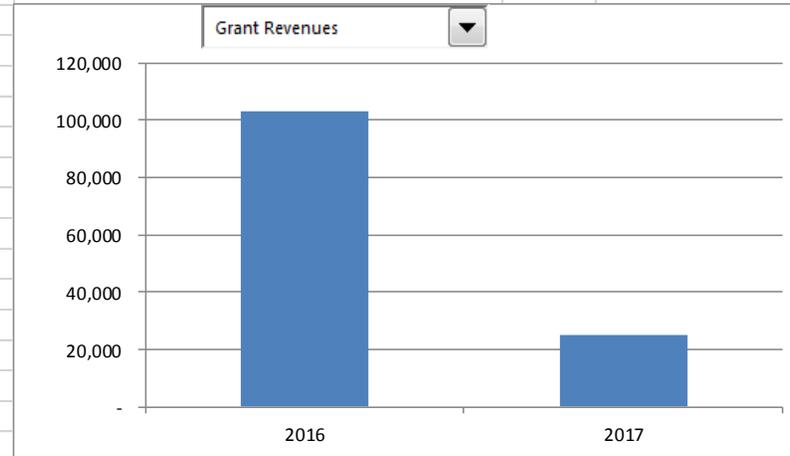
**1. Where our money comes from (all governmental funds)**



**2. Compared to the prior year**

	2016	2017	% change
Taxes	\$ 7,341,113	\$ 7,887,503	7%
Licenses & permits	1,423,000	1,420,000	0%
from Federal Govt.	179,050	162,150	-9%
from State Govt.	440,000	440,000	0%
Local contributions	104,816	92,500	-12%
Charges for services	3,500	-	-100%
Fines & forfeitures	103,000	25,000	(1)
Interest & rent	144,692	113,000	(0)
Other revenue	482,500	482,500	0%
<b>Total</b>	<b>\$ 10,221,671</b>	<b>\$ 10,622,653</b>	<b>4%</b>

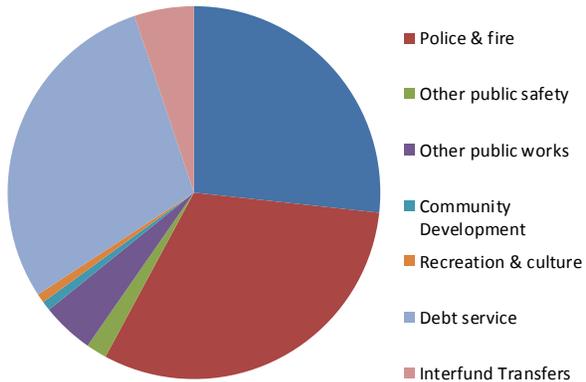
**4. Historical trends of individual sources**



For more information on the City of Ecorse's finances, contact Timothy Sadowski at (313) 294-3740.

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Ecorse**

1. Where we spend our money (all governmental funds)

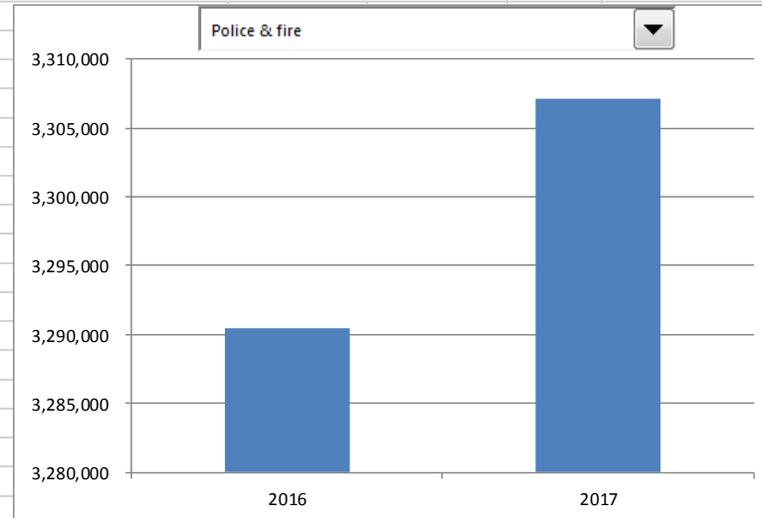


2. Compared to the prior year

	2016	2017	% change
General government	\$ 2,610,700	\$ 2,836,630	9%
Police & fire	3,290,437	3,307,127	1%
Other public safety	203,090	190,531	-6%
Roads	479,019	479,940	0%
Other public works	86,101	86,638	1%
Health & welfare	83,732	83,732	0%
Community & economic devel	2,931,207	3,080,443	5%
Recreation & culture	533,923	549,999	3%
Capital outlay	-	-	n/a
Debt service	-	-	n/a
Interfund transfers (net)	-	-	n/a
<b>total expenditures</b>	<b>\$ 10,218,209</b>	<b>\$ 10,615,040</b>	<b>4%</b>

EXPENDITURES

4. Historical trends of individual departments:



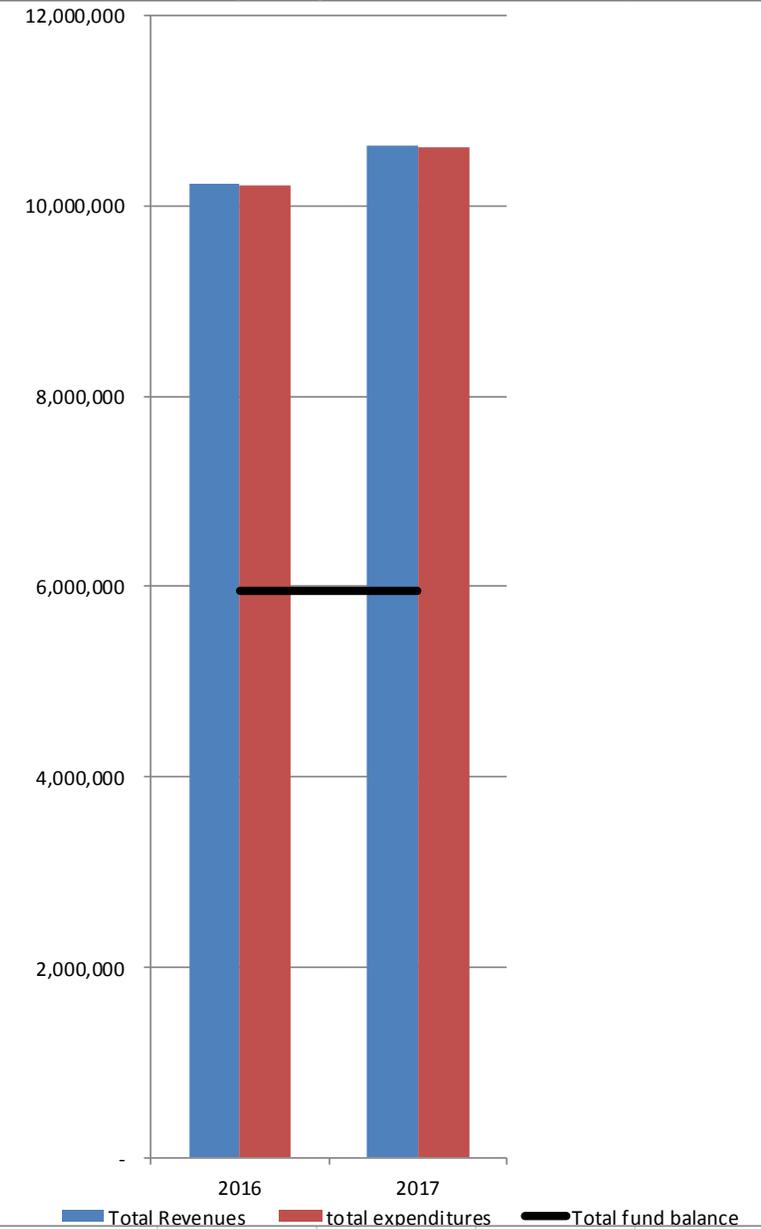
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**FINANCIAL POSITION**

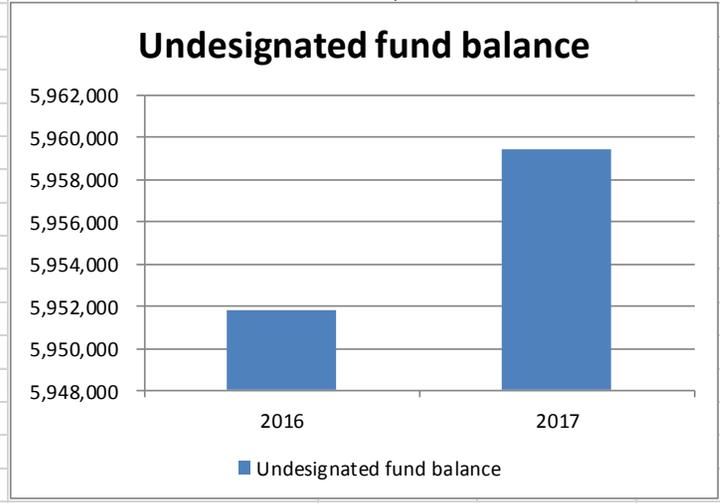
1. How have we managed our governmental fund resources (fund balance)?

2. Compared to the prior year



	2016	2017	% change
Revenue	10,221,671	10,622,653	4%
Expenditures	10,218,209	10,615,040	4%
Surplus (shortfall)	3,462	7,613	120%
Fund balance, by component:			
Reserved	-	-	
Designated	-	-	
Undesignated	5,951,825	5,959,438	0%
total fund balance	5,951,825	5,959,438	0%

4. Historical trends of individual components

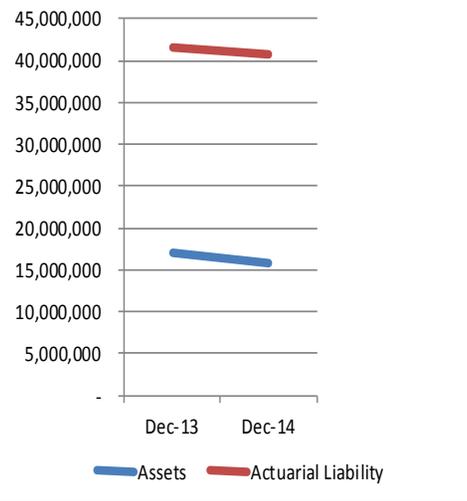


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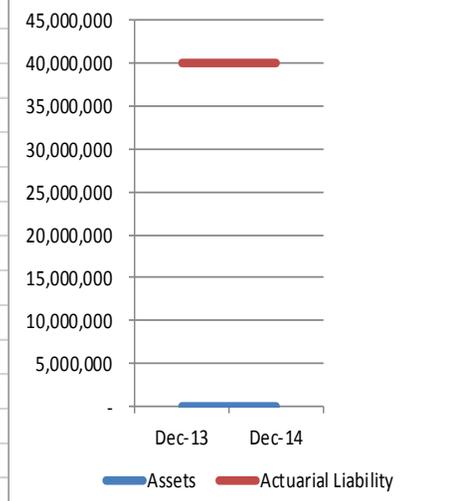
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**OTHER LONG TERM OBLIGATIONS**

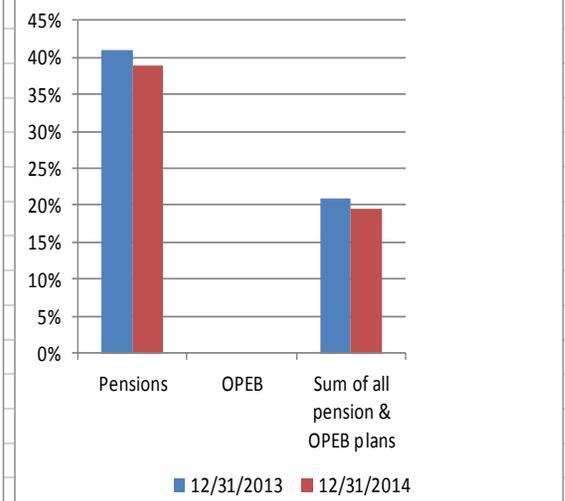
1. Pension funding status



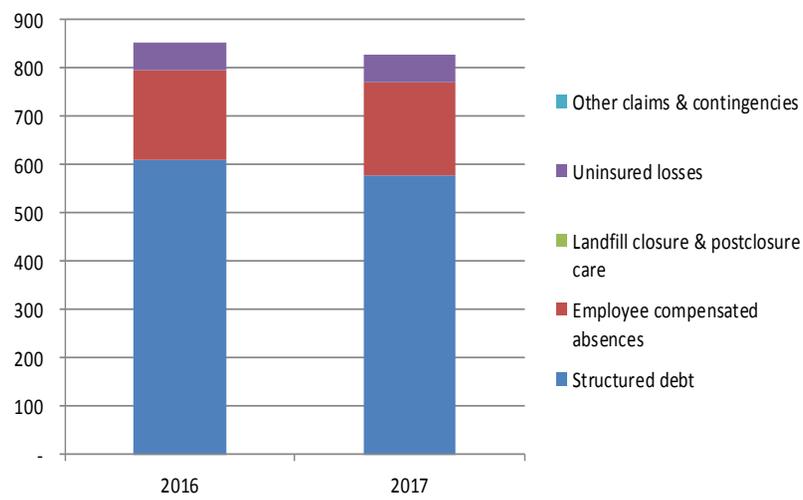
2. Retiree Health care funding status



3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year

