

# Performance Dashboard

Local Unit Name: City of Ecorse

Local Unit Code: 822060

Current Fiscal Year End Date: 6/30/2016

## Performance Dashboard

<b>Local Unit Name: Ecorse</b>
<b>Local Unit Code: 82-2060</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$996	\$1,076	↑ 8.0%	Negative
Fund Balance as % of annual General Fund expenditures	59.7%	58.2%	↓ -2.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	683%	612%	↓ -10.5%	Positive
Debt burden per capita	\$2,670	\$2,617	↓ -2.0%	Positive
Number of services delivered via cooperative venture	4	4	⇒ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	⇒ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	⇒ 0.0%	Neutral
Average age of critical infrastructure (years)	21.9	22.1	↑ 1.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.92	0.92	⇒ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.7%	0.9%	↑ 17.4%	Neutral
Acres of parks per thousand residents	1.8	1.8	⇒ 0.0%	Neutral