

Emergency Financial Manager of the City of Ecorse  
(Directive No. 029)

**ORDER OF THE EMERGENCY FINANCIAL MANAGER OF THE CITY  
OF ECORSE, COUNTY OF WAYNE, STATE OF MICHIGAN,  
APPROVING FISCAL YEAR 2009/2010 BUDGET AMENDMENTS  
PRESENTED FOR CONSIDERATION ON JUNE 30, 2010.**

WHEREAS, under the Local Government Fiscal Responsibility Act, Act 72, Public Acts of Michigan, 1990, as amended ("Act 72") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 30, 2009, Joyce A. Parker has been appointed as the Emergency Financial Manager (the "EFM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power to take actions with respect to the City, including the power to exercise the authority and responsibilities of the Mayor, as the Chief Administrative Officer of the City, and of the City Council, as the governing body of the City, concerning the adoption, amendment and enforcement of ordinances or resolutions affecting the financial condition of the City as provided in the Home Rule City Act, Act 279, Public Acts of Michigan, 1909, as amended ("Act 279"); and

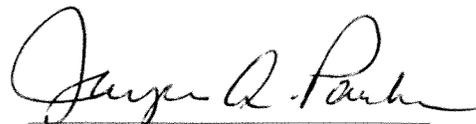
WHEREAS, pursuant to Act 72 and the Contract, the EFM, as the Chief Administrative Officer of the City, is authorized to, among other things, make, approve, or disapprove any appropriation, contract, expenditure, or loan for the City as she may deem necessary within her sole discretion to accomplish the purpose of Act 72; and

WHEREAS, the EFM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Act 72 and the financial plan of the EFM, to approve fiscal year 2009/2010 budget amendment presented for consideration on June 30, 2010.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY FINANCIAL MANAGER OF THE CITY OF ECORSE, PURSUANT TO ACT 72 AND THE CONTRACT, THAT:

1. The Budget Amendment presented June 30, 2010 (attached) for fiscal year 2009/2010 is approved as presented.
2. Repeal. All orders of the EFM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 30<sup>th</sup> day of June.



Joyce A. Parker  
Emergency Financial Manager  
City of Ecorse

City of Ecorse  
Fiscal Year 2009/2010 General Fund Budget Amendments  
Presented for consideration on 6/30/2010

	2009/2010 Adopted Budget	2009/2010 Amended Budget as of March 31, 2010	Proposed Amendments	2009/2010 Amended Budget as of June 30, 2010
<b>REVENUES</b>				
Property taxes - Operating	\$ 6,897,000	\$ 6,094,000	-	6,094,000
Property taxes - Judgement Levy	-	1,100,000	-	1,100,000
Grants	75,000	337,097	<b>22,000</b>	359,097
Revenue Sharing	1,900,000	1,544,889	<b>20,362</b>	1,565,251
Licenses and permits	311,600	202,300	<b>250,000</b>	452,300
Fines and forfeitures	850,000	689,848	<b>(89,848)</b>	600,000
Charges for service	341,500	397,129	<b>(28,095)</b>	369,034
Interest income	50,000	5,000	-	5,000
Administrative charges	225,000	225,000	-	225,000
Other	288,951	301,454	<b>110,000</b>	411,454
Proceeds from emergency loans	-	3,000,000	-	3,000,000
Proceeds from the sale of assets	4,125,000	15,000	-	15,000
	<u>15,064,051</u>	<u>13,911,717</u>	<u>284,419</u>	<u>14,196,136</u>
<b>TOTAL REVENUES</b>				
<b>EXPENDITURES</b>				
Legislative	\$ 215,500	\$ 158,870	<b>\$ 500</b>	\$ 159,370
District Court	466,080	541,341	<b>1,000</b>	542,341
Executive	-	110,000	<b>2,150</b>	112,150
Elections	20,000	31,795	<b>16,550</b>	48,345
Assessor	97,000	118,444	-	118,444
City Clerk	113,600	136,478	<b>4,400</b>	140,878
Controller	303,000	394,210	<b>1,000</b>	395,210
Audit	95,000	245,494	-	245,494
Treasurer	163,200	197,580	<b>2,840</b>	200,420
Building maintenance	-	399,000	<b>13,500</b>	412,500
Attorney	-	733,200	<b>216,550</b>	949,750
Personnel	-	39,800	<b>10,476</b>	50,276
General	3,458,300	1,036,518	<b>63,879</b>	1,100,397
Police Department	2,700,100	2,861,795	<b>107,981</b>	2,969,776
Fire Department	1,550,500	2,070,900	<b>154,900</b>	2,225,800
Inspections	290,250	284,980	<b>13,200</b>	298,180
Department of Public Works	765,000	915,754	<b>44,220</b>	959,974
Engineering	-	27,000	-	27,000
Street lighting	-	480,000	-	480,000
Recreation	56,000	22,350	<b>4,660</b>	27,010
Community Planning/Development	-	312,610	<b>26,108</b>	338,718
Senior center	61,000	78,968	<b>(46,226)</b>	32,742
Marina	-	26,600	<b>3,495</b>	30,095
Retiree	-	1,340,000	<b>1,750</b>	1,341,750
Debt Service	-	24,700	-	24,700
Transfers	-	798,753	-	798,753
	<u>10,354,530</u>	<u>13,387,140</u>	<u>642,933</u>	<u>14,030,073</u>
<b>TOTAL EXPENDITURES</b>				
<b>EVENUE OVER (UNDER) EXPENDITURES</b>	4,709,521	524,577	(358,514)	166,063

City of Ecorse  
 Fiscal Year 2009/2010 Library Fund Budget Amendments  
 Presented for consideration on 6/30/2010

	2009/2010 Adopted Budget	<b>Proposed Amendments</b>	2009/2010 Amended Budget as of June 30, 2010
<b>REVENUES</b>			
Property taxes - Operating	\$ 145,000	<b>(75,000)</b>	70,000
Transfers in	<u>6,800</u>	<u><b>341,525</b></u>	<u>348,325</u>
TOTAL REVENUES	151,800	266,525	418,325
<b>EXPENDITURES</b>			
Staff	\$ 13,400	<b>\$ 7,400</b>	20,800
FICA	400	<b>1,300</b>	1,700
O/S	5,000	<b>(800)</b>	4,200
Telephone	-	<b>800</b>	800
Contractual Services	130,000	<b>70,000</b>	200,000
Bldg lights	-	-	-
Bldg Maint	<u>3,000</u>	<u>-</u>	<u>3,000</u>
TOTAL EXPENDITURES	151,800	78,700	230,500
EVENUE OVER (UNDER) EXPENDITURES	-	187,825	187,825

City of Ecorse  
Fiscal Year 2009/2010 General Fund Budget Amendments  
Presented for consideration on 6/30/2010

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Property taxes - Operating	\$ 6,897,000	\$ 6,094,000	-	6,094,000
Property taxes - Judgement Levy	-	1,100,000	-	1,100,000
Grants	75,000	337,097	<b>22,000</b>	359,097
Revenue Sharing	1,900,000	1,544,889	<b>20,362</b>	1,565,251
Licenses and permits	311,600	202,300	<b>250,000</b>	452,300
Fines and forfeitures	850,000	689,848	<b>(89,848)</b>	600,000
Charges for service	341,500	397,129	<b>(28,095)</b>	369,034
Interest income	50,000	5,000	-	5,000
Administrative charges	225,000	225,000	-	225,000
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Proceeds from emergency loans	-	3,000,000	-	3,000,000
Proceeds from the sale of assets	4,125,000	15,000	-	15,000
<b>TOTAL REVENUES</b>	<b>15,064,051</b>	<b>13,911,717</b>	<b>284,419</b>	<b>14,196,136</b>
<b>EXPENDITURES</b>				
Legislative	\$ 215,500	\$ 158,870	\$ 500	\$ 159,370
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<b>TOTAL EXPENDITURES</b>	<b>10,354,530</b>	<b>13,387,140</b>	<b>642,933</b>	<b>14,030,073</b>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>4,709,521</b>	<b>524,577</b>	<b>(358,514)</b>	<b>166,063</b>

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<b>EXPENDITURES</b>			
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FICA	400	1,300	1,700
O/S	5,000	(800)	4,200
Telephone	-	800	800
Contractual Services	130,000	70,000	200,000
Bldg lights	-	-	-
Bldg Maint	3,000	-	3,000
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