Emergency Financial Manager of the City of Ecorse
(Directive No. 46)

ORDER OF THE EMERGENCY FINANCIAL MANAGER OF THE CITY OF ECORSE, COUNTY OF WAYNE, STATE OF MICHIGAN, APPROVING FISCAL YEAR 2010/2011 BUDGET AMENDMENTS PRESENTED FOR CONSIDERATION ON MARCH 1, 2011

WHEREAS, under the Local Government Fiscal Responsibility Act, Act 72, Public Acts of Michigan, 1990, as amended ("Act 72") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 31, 2009, Joyce A. Parker has been appointed as the Emergency Financial Manager (the "EFM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power to take actions with respect to the City, including the power to exercise the authority and responsibilities of the Mayor, as the Chief Administrative Officer of the City, and of the City Council, as the governing body of the City, concerning the adoption, amendment and enforcement of ordinances or resolutions affecting the financial condition of the City as provided in the Home Rule City Act, Act 279, Public Acts of Michigan, 1909, as amended ("Act 279"); and

WHEREAS, pursuant to Act 72 and the Contract, the EFM, as the Chief Administrative Officer of the City, is authorized to, among other things, make, approve, and disapprove any appropriate, contract, expenditure, or loan for the City as she may deem necessary within her sole discretion to accomplish the purposes of Act 72; and

WHEREAS, the EFM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Act 72 and the financial plan of the EFM, to approve fiscal year 2010/2011 budget amendment presented for consideration on March 1, 2011.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY FINANCIAL MANAGER OF THE CITY OF ECORSE, PURSUANT TO ACT 72 AND THE CONTRACT, THAT:

1. The budget Amendment presented March 1, 2011 for fiscal year 2010/2011 is approved as presented.
2. Repeal. All orders of the EFM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 1st day of March.

Joyce A. Parker
Emergency Financial Manager
City of Ecorse

CITY OF ECORSE, MICHIGAN

Fiscal Year 2010/2011 BUDGET AMENDMENTS
Presented for Consideration on March 1, 2011

Basis for Amendments: Analysis of accounts performed in conjunction with deficit elimination plan.

	2010/2011 Adopted Budget	**Proposed Amendments**	2010/2011 Amended Budget
REVENUES			
Property taxes - Operating	$ 6,857,000	$ (121,666)	$ 6,735,334
Property taxes - judgment levy	4,955,800	(2,708,000.00)	2,247,800.00
Grants	93,700	273,500.00	367,200.00
Revenue sharing	1,483,000	108,680.00	1,591,680.00
Licenses and permits	277,950	(10,000.00)	267,950.00
Fines and forfeitures	710,000	(120,000.00)	590,000.00
Charges for services	370,100	3,000.00	373,100.00
Interest income	5,000	-	5,000.00
Administrative charges	290,054	63,446.00	353,500.00
Insurance recoveries	-	2,217,500.00	2,217,500.00
Other	291,040	(17,550.00)	273,490.00
Proceeds from emergency loan	2,000,000	-	2,000,000.00
Proceeds from the sale of assets	10,000	8,500.00	18,500.00
TOTAL REVENUES	17,343,644	(302,590)	17,041,054
EXPENDITURES			
Legislative	$ 67,212	$ (18,500)	$ 48,712
District Court	507,046	(11,500)	495,546
Executive	163,728	(3,780)	159,948
Elections	35,000	-	35,000
Assessor	106,006	-	106,006
City Clerk	105,615	(34,240)	71,375
Controller	337,419	(72,490)	264,929
Audit	40,000	2,750	42,750
Treasurer	139,885	4,250	144,135
Building Maintenance	481,000	(23,200)	457,800
Attorney	966,722	2,236,500	3,203,222
Personnel	78,274	6,010	84,284
General government	784,400	174,000	958,400
Police department	2,201,054	281,720	2,482,774
Fire department	1,359,829	748,500	2,108,329
Inspections	250,202	(38,150)	212,052
Department of Public Works	489,641	(25,068)	464,573
Engineering	56,000	(25,000)	31,000
Street lighting	480,000	(70,000)	410,000
Community Planning	-	183,500	183,500
Senior center	55,464	2,100	57,564
Recreation	10,000	5,765	15,765
Marina	26,600	(1,600)	25,000
Retiree	1,361,000	151,500	1,512,500
Debt Service	1,456,800	-	1,456,800
Transfers to other funds	125,655	-	125,655
Transfer to debt service fund	451,328	-	451,328
TOTAL EXPENDITURES	12,135,880	3,473,067	15,608,947
REVENUE OVER (UNDER) EXPENDITURES	5,207,764	(3,775,657)	1,432,107