

**Emergency Financial Manager of the City of Ecorse
(Directive No. 39)**

**ORDER OF THE EMERGENCY FINANCIAL MANAGER OF THE CITY
OF ECORSE, COUNTY OF WAYNE, STATE OF MICHIGAN, APPROVING
FISCAL YEAR 2010/2011 BUDGET AMENDMENTS PRESENTED FOR
CONSIDERATION ON OCTOBER 15, 2010**

WHEREAS, under the Local Government Fiscal Responsibility Act, Act 72, Public Acts of Michigan, 1990, as amended ("Act 72") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 31, 2009, Joyce A. Parker has been appointed as the Emergency Financial Manager (the "EFM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power to take actions with respect to the City, including the power to exercise the authority and responsibilities of the Mayor, as the Chief Administrative Officer of the City, and of the City Council, as the governing body of the City, concerning the adoption, amendment and enforcement of ordinances or resolutions affecting the financial condition of the City as provided in the Home Rule City Act, Act 279, Public Acts of Michigan, 1909, as amended ("Act 279"); and

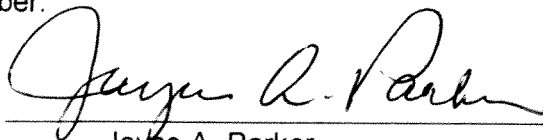
WHEREAS, pursuant to Act 72 and the Contract, the EFM, as the Chief Administrative Officer of the City, is authorized to, among other things, make, approve, and disapprove any appropriate, contract, expenditure, or loan for the City as she may deem necessary within her sole discretion to accomplish the purposes of Act 72; and

WHEREAS, the EFM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Act 72 and the financial plan of the EFM, to approve fiscal year 2010/2011 budget amendment presented for consideration on October 15, 2010.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY FINANCIAL MANAGER OF THE CITY OF ECORSE, PURSUANT TO ACT 72 AND THE CONTRACT, THAT:

1. The budget Amendment presented October 15, 2010 for fiscal year 2010/2011 is approved as presented.
2. Repeal. All orders of the EFM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 15th day of October.



Joyce A. Parker
Emergency Financial Manager
City of Ecorse

CITY OF ECORSE, MICHIGAN
Fiscal Year 2010/2011 BUDGET AMENDMENTS
Presented for Consideration on October 14, 2010

Basis for Amendments - Analysis of accounts performed in conjunction with deficit elimination plan.

	2010/2011 Adopted Budget	Proposed Amendments	2010/2011 Amended Budget
REVENUES			
Property taxes - Operating	\$ 6,857,000	\$ -	\$ 6,857,000
Property taxes - judgment levy	4,500,800	455,000.00	4,955,800.00
Grants	93,700	-	93,700.00
Revenue sharing	1,483,000	-	1,483,000.00
Licenses and permits	277,950	-	277,950.00
Fines and forfeitures	710,000	-	710,000.00
Charges for services	370,100	-	370,100.00
Interest income	5,000	-	5,000.00
Administrative charges	290,054	-	290,054.00
Other	291,040	-	291,040.00
Proceeds from emergency loan	2,000,000	-	2,000,000.00
Proceeds from the sale of assets	10,000	-	10,000.00
TOTAL REVENUES	16,888,644	455,000	17,343,644
EXPENDITURES			
Legislative	\$ 67,212	\$ -	\$ 67,212
District Court	507,046	-	507,046
Executive	166,780	(3,052)	163,728
Elections	35,000	-	35,000
Assessor	106,006	-	106,006
City Clerk	104,565	1,050	105,615
Controller	340,551	(3,132)	337,419
Audit	40,000	-	40,000
Treasurer	135,885	4,000	139,885
Building Maintenance	481,000	-	481,000
Attorney	505,220	461,502	966,722
Personnel	62,000	16,274	78,274
General government	788,400	(4,000)	784,400
Police department	2,201,054	-	2,201,054
Fire department	1,359,829	-	1,359,829
Inspections	250,202	-	250,202
Department of Public Works	474,308	15,333	489,641
Engineering	56,000	-	56,000
Street lighting	480,000	-	480,000
Community Planning	-	-	-
Senior center	55,464	-	55,464
Recreation	10,000	-	10,000
Marina	26,600	-	26,600
Retiree	1,361,000	-	1,361,000
Debt Service	1,456,800	-	1,456,800
Transfers to other funds	125,655	-	125,655
Transfer to debt service fund	451,328	-	451,328
TOTAL EXPENDITURES	11,647,905	487,975	12,135,880
REVENUE OVER (UNDER) EXPENDITURES	5,240,739	(32,975)	5,207,764