

**Emergency Manager of the City of Ecorse
(Directive No. 064)**

**ORDER OF THE EMERGENCY MANAGER OF THE CITY
OF ECORSE, COUNTY OF WAYNE, STATE OF MICHIGAN, APPROVING
FISCAL YEAR 2011/2012 BUDGET AMENDMENTS PRESENTED FOR
CONSIDERATION ON NOVEMBER 28, 2011**

WHEREAS, under the Local Government Fiscal Responsibility Act, Act 4, Public Acts of Michigan, 2011, as amended ("Act 4") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 30, 2009, Joyce A. Parker has been appointed as the Emergency Manager (the "EM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power and authority to take all actions necessary to develop and implement financial and operational plans to regulate expenditures, investments and the provision of services for the City of Ecorse in conformity with and using the powers set forth in Act 4; and

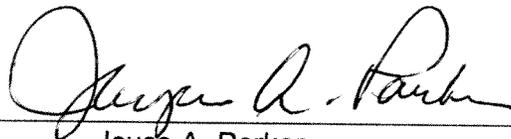
WHEREAS, pursuant to Act 4 and the Contract, the EM, as the Chief Administrative Officer of the City, is authorized to, among other things, make, approve, or disapprove any appropriation, contract, expenditure, or loan for the City, as well as, exercise the authority and responsibilities of the chief administrative officer and governing body concerning the adoption, amendment, and enforcement of ordinances or resolutions affecting the city as she may deem necessary, within her sole discretion, to accomplish the purposes of Act 4; and

WHEREAS, the EM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Act 4 and the financial plan of the EM, to approve fiscal year 2011/2012 budget amendment presented for consideration on November 28, 2011.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY MANAGER OF THE CITY OF ECORSE, PURSUANT TO ACT 4 AND THE CONTRACT, THAT:

1. The budget Amendment presented November 28, 2011 for fiscal year 2011/2012 is approved as presented.
2. Repeal. All orders of the EM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 29th day of November 2011.



Joyce A. Parker
Emergency Manager
City of Ecorse

CITY OF ECORSE, MICHIGAN
Fiscal Year 2011/2012 BUDGET AMENDMENTS
Presented for Consideration on November 28, 2011

	2011/2012 Adopted Budget	Proposed Amendments	2011/2012 Amended Budget	
REVENUES				
Property taxes - Operating	\$ 6,165,855	483,220	6,649,075.00	Taxable value came in
Special Assessments	1,500,000	0	1,500,000.00	
Property taxes - judgment levy				
Grants	348,000	-47,940	300,060.00	Envision Ecorse grant
Revenue sharing	1,358,525	26,000	1,384,525.00	Metro Act
Licenses and permits	218,560	-860	217,700.00	
Fines and forfeitures	590,000	-170,000	420,000.00	6/30/11 revenue is esti
Charges for services	479,000	-224,000	255,000.00	\$242,000 reduction is f
Interest income	5,000	-2,500	2,500.00	Rates are still down
Administrative charges	425,091	50,000	475,091.00	Settlement insurance c
Other	200,040	156,100	356,140.00	
Proceeds from emergency loan	-	-	-	
Proceeds from the sale of assets	-	-	-	
TOTAL REVENUES	11,290,071	270,020	11,560,091	

EXPENDITURES				
Legislative	\$ 27,330	\$ 12,428	39,758	
District Court	503,489	(146,100)	357,389	Reduction in staff and
Executive	178,230	38,000	216,230	Envision Ecorse grant
Elections	31,500	-	31,500	
Assessor	55,700	(25)	55,675	
City Clerk	109,750	(43,319)	66,431	Reduced due to the wa
Controller	256,190	(27,895)	228,295	Retirement and health
Audit	40,000	-	40,000	
Information Technology	157,600	-	157,600	
Treasurer	75,071	213	75,284	
Building Maintenance	218,920	64,580	283,500	Original budget did not
Attorney	1,073,132	(632)	1,072,500	C/S Great Lakes, buildi
Personnel	233,700	(4,772)	228,928	\$100,000 saved on liat
General government	-	-	-	
Police department	2,392,140	52,140	2,444,280	Steven Salas not origin
Fire department	1,824,915	(557,323)	1,267,592	Part time wages includ
Inspections	239,205	(95,030)	184,175	Employee was original
Department of Public Works	541,155	135,658	676,813	Individual was budgete
Engineering	-	-	-	
Street lighting	408,000	-	408,000	
Community Development	80,690	5,044	85,734	
Senior center	50,250	-	50,250	
Recreation	17,465	-	17,465	
Marina	25,000	5,000	30,000	
Retiree	1,533,500	397,913	1,931,413	Retiree insurance was
Debt Service	423,650	673,584	1,097,234	This is where the exper
Transfers to other funds	62,437	-	62,437	
Transfer to debt service fund	451,608	-	451,608	
TOTAL EXPENDITURES	11,010,627	663,136	11,560,091	
REVENUE OVER (UNDER) EXPENDITURES	279,444	(413,116)	-	